



Annual Financial Report

For the Year Ended December 31, 2017



Providing emergency financial assistance to families with school-aged children in the East Mountains

To the East Mountain Womenade community,

East Mountain Womenade continues to be sustained by generous individual donors. The organization is in its 16th year and has a large enough donor base that outside grants are not needed for funding at this time. East Mountain Womenade's yearly potluck fundraiser and donation envelope mailing along with donations from Mountain Garden club's yearly holiday luncheon are the two main fundraising events. The heart of East Mountain Womenade continues to be neighbors helping their fellow neighbor in need within the East Mountain community.

Please see the attached 2017 annual report for information about the number of families who received aid, the financial statements of the organization and other organizational details for the year. We look forward to many more years of success in fulfilling our mission of providing emergency financial assistance to families with school-aged children in the East Mountain area.

With gratitude,

East Mountain Womenade Board of Directors
Kate Roesler, President
Rosemary Stakvel, Vice President
Carol Sanders-Reed, Treasurer
Suzanne Lutz, Secretary
Leslie Porter
Pam Ruppenthal
Ellen Satz
Paula Michel
Kim Linder

East Mountain Womenade
Statement of Activities
For the year ended December 31, 2017

| | 2017 | ✓ 2016 |
|---|------------------|------------------|
| Contributions for Family Assistance | | |
| Individuals including potluck fundraiser | \$9,251 | \$9,030 |
| Mountain Garden Club Members | \$3,135 | \$4,055 |
| Paako Artist Foundation | \$798 | |
| Contributions through United Way | \$175 | \$2,855 |
| Other Foundations and Corporations | \$362 | \$63 |
| | | |
| Total Family Assistance Revenue | \$13,721 | \$16,003 |
| | | |
| Expenses for Family Assistance | | |
| Gift cards for clothes, groceries, etc. | \$2,450 | \$900 |
| Electricity | \$1,384 | \$1,209 |
| Propane and Natural Gas | \$947 | \$836 |
| Miscellaneous | \$4,499 | \$321 |
| Rent and Mortgage | \$3,500 | \$1,000 |
| Phone | \$0 | \$538 |
| Firewood | \$390 | \$195 |
| Medical Expenses | \$0 | \$0 |
| Gas and Transportation | \$300 | \$300 |
| Water | \$289 | \$0 |
| Taxes | \$1,231 | \$1,432 |
| Car Repair and Car Payments | \$600 | \$191 |
| School Lunch balances | \$1,500 | |
| | | |
| Total Family Assistance Expenses | \$17,090 | \$6,922 |
| | | |
| Total Number of Families Helped | 29 | 14 |
| | | |
| Administrative Donations from Board Members | \$500 | \$150 |
| Administrative Expenses | \$433 | \$325 |
| | | |
| Change in Net Cash Assets | (\$3,302) | \$8,906 |
| | | |
| Net Assets, beginning of year | \$21,842 | \$12,936 |
| Net Assets, end of year | \$18,540 | \$21,842 |
| | | |
| Total Family Assistance since Womenade began | \$145,572 | \$128,482 |